

Franklin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	548,384	502,998	45,387	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	11,546,905	11,546,905	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	135,837	0	101,878	33,959	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	11,583	0	8,687	2,896	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,280	0	5,280	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	253,330	163,651	44,839	44,840	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,488	2,244	1,122	1,122	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	87,551	56,558	15,496	15,497	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	52,582	33,968	9,307	9,307	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	139,627	0	69,814	69,813	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	181,696	181,696	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	115,706	115,706	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,814	0	2,814	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	7,000	0	7,000	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	7,428	7,428	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	1,042,543	0	521,272	521,272	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	22,466	0	11,233	11,233	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	2,422,333	1,877,308	545,025	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	16,587,553	14,488,461	1,389,153	709,939	87.35%	8.37%	4.28%

Note that the totals may be off due to rounding.

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2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	27,142	27,142	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	966,251	483,126	0	483,126	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	12,263	12,263	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	21,471	10,736	0	10,736	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	8,552	4,276	0	4,276	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	39,714	0	39,714	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	91,414	0	0	91,414	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	99,570	99,570	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	1,623,310	811,655	0	811,655	50.00%	0.00%	50.00%
33 Medicaid Expansion	24,728	12,364	12,364	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	2,914,415	1,461,131	52,078	1,401,206	50.13%	1.79%	48.08%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	204,973	136,879	16,851	51,243	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	33,703	25,277	0	8,426	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	18,375	14,700	3,675	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	93,472	46,736	23,368	23,368	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	16,473	12,354	4,118	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	4,890	3,667	0	1,222	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	20,362	20,362	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	185,457	92,729	0	92,728	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	1,853	927	0	926	50.03%	0.00%	49.97%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	6,825	3,413	0	3,413	50.00%	0.00%	50.00%
54 Work First County Block Grant	1,059,550	649,053	0	410,497	61.26%	0.00%	38.74%
55 Work First Functional Assessment	9,800	9,800	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	14,827	14,827	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	7,633	6,679	0	954	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	94,232	44,733	37,720	11,779	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	50,540	25,270	12,635	12,635	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	30,750	15,375	12,300	3,075	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,853,714	1,122,781	110,667	620,266	60.57%	5.97%	33.46%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	21,355,683	17,072,374	1,551,898	2,731,411	79.94%	7.27%	12.79%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.